

RESOLUTION NO. 75382

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 74956 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2009-2010 TO ADJUST REVENUES IN THE GENERAL FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

Section 2.01 of Resolution No. 74956 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 74956," attached hereto and incorporated herein as though fully set forth in this Resolution.

ADOPTED this 25th day of May 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: KALRA.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor.

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 FUNDING SOURCE RESOLUTIONCURRENT
APPROPRIATION**75382**SECTION
NO ITEM
NO**2.01****General Fund**

The following sources of funds are estimated in the General Fund during the City's Fiscal Year:

Beginning Fund Balance**173,212,933****Departmental Charges****27,538,198****Fines, Forfeitures and Penalties****17,093,000****Franchise Fees****37,922,000****Licenses and Permits****64,353,586****Other Revenue****16,587,873****Property Tax****199,849,000****Revenue from Federal Government****7,349,730****Revenue from Local Agencies****50,902,239****Revenue from State of California**

2009-2010 FUNDING SOURCE RESOLUTION

SECTION NO	ITEM NO	CURRENT APPROPRIATION	75382
2.01	Revenue from State of California		
		10,749,463	
	Revenue from the Federal Government - Recovery Act		
		10,834,166	
	Revenue from the Use of Money/Property		
		3,498,082	
	Sales Tax		
		125,075,000	
	TELEPHONE LINE TAX		
		21,600,000	
	Transfers and Reimbursements		
		92,959,285	
	Transient Occupancy Tax		
		6,553,000	
	Utility Tax		
		87,639,000	
2.01	General Fund	953,716,555	